Middlesex Budget Committee
Regular Meeting
Tuesday, April 21, 2026
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business:

- Approve Agenda
- Review and approve February minutes and March meeting minutes
    - 2026-02-17 Budget Committee Minutes.rtf
    -
- Capital Planning - revisiting annual allocations to funds
    - Balances as of 12/31/25:

Bridge Fund	$ 51,181
Building Fund (Town Hall)	$110,388
Paving Fund	$ 42,519
Town Garage Fund	$ 35,787
Conservation Fund	$ 31,276
Court Resurfacing Fund	$ 18,536
Recreation Fund	$ 5,143
Asset/Equipment Fund	$100,843

    - State grant amt for Paving: Shady Rill Section 1 est. @ $650K to pave in 2028
- Sales LOT - next steps
- Other Business
- Scheduling next meeting, and Summer hiatus (June/July)
- Motion to end meeting

Action Item #	Assignee	Action Item	Due Date	Date Closed
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